

**Meeting of the Abercrave Ward Committee held at the Welfare Hall,  
Abercrave on the  
25th November 2021 at 5.30 pm.**

**Present**

**Councillors R Phillips, E Evans and A Williams**

**1. ELECTION OF CHAIRMAN**

Resolved that Councillor Evan Evans be elected as Chairman of the Abercrave Ward for the municipal year 2021/22.

**2. ELECTION OF VICE CHAIRMAN**

Resolved that Councillor Adrian Williams be elected as Vice Chairman of the Abercrave Ward for the municipal year 2021/22.

**3. WARD BUDGET**

It was resolved that the Budget for Municipal year 2022/23 and be recommended to the Town Council as detailed in the attached Appendix 1.

Increases to the recommended budget from the previous financial year are the result of a 3.5% cost increase relative to inflation.

The planned entrance improvements to the Caerbont Park have not been carried out within the 2021/22 financial year, but preliminary findings by the Ward indicate that this project is likely to cost more than the previously budgeted £6,000 so a recommended increase to £9,000 reflects this.

The meeting terminated at 6.00 pm

**ABERCRAVE BUDGET 2022/23**

<b>Footpath No.</b>	<b>Location</b>	<b>2022/23 Estimate</b>
<b><i>Contractual works to be awarded to Matthew Thomas</i></b>		
58	Penrhos via Wern Gyrlais Farm to Drym Mountain <i>Inclusive of cutting grass through gate and around benches</i>	£ 164
40	Castle Hotel iron bridge to Llundain Fach and old railway line – <i>Inclusive of grass up steps to cycle path.</i>	£ 239
17	Lamb & Flag cottages to junction of the railway line Ty Rownd	£ 72
16	Yard bridge to gate – Llwybr Cefncaeu	£ 72
49/78	By pass to Heol Tawe opposite Henneuadd Farm to Trefleming and estate – <i>inclusive of cutting grass and brambles up to stile bypass</i>	£ 219
89	Bryn Seion to Dyfnant New Style	£ 105
-	Path near Penrhos soc. Club Car Park	£ 72
<b>Sub-total</b>		£ 943
<b>Allowance for VAT</b>		£ 189
<b>A</b>		<b>£ 1,132</b>
<b><i>The footpaths and other works below to be reactive utilising the small contract scheme</i></b>		
25	Penrhos Steps	£ 1067
54	Castle Hotel along canal from Caerlan bridge to the by-pass	£ 533
14	Caerlan passing Bryn Villa and back to Ynys and then mountain bridleway	£1067
44	Llwybr Maes y Fron to first stile Plasycod with a third cut	£ 1067
-	Llwybr Macho / Riverside Walk	£ 640
25 / M	Seasonal leaf removal from path 25 and Llwybr Macho	£320
-	Old railway line to Ty Rownd	£ 214
<b>B</b>		<b>£ 4,908</b>
<b><i>Other works</i></b>		
	Footpath surface improvement works to path and drainage	£ 1,000
-	Caerbont Park – Provision of access for entrance and footpaths plus maintenance work to apparatus including hard and soft landscaping inclusive of painting.	£ 4,000
<b>C</b>		<b>£ 5,000</b>
<b>TOTAL ESTIMATED EXPENDITURE A+B+C (inc VAT)</b>		<b>£ 11,000est</b>